

**RECEITAS OPERACIONAIS - REALIZADO / PROJETADO**  
**- RECEITA DE CONSUMO ENERGIA ELÉTRICA**

| MESES                    | 2015                  | 2014                 | 2013                 | 2012                 | 2011                 |
|--------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|
| JAN                      | 8.068.566,71          | 6.145.652,80         | 6.234.080,60         | 5.717.877,12         | 5.147.490,97         |
| FEV                      | 8.283.756,25          | 6.695.794,37         | 5.455.390,64         | 6.032.216,63         | 5.148.547,68         |
| MAR                      | 10.463.727,68         | 6.015.142,39         | 4.921.158,65         | 6.024.044,29         | 5.052.944,82         |
| ABR                      | 10.463.207,39         | 5.970.553,14         | 5.162.912,64         | 5.630.126,52         | 5.066.304,84         |
| MAI                      | 9.928.713,67          | 5.517.208,38         | 4.967.549,78         | 5.500.881,51         | 4.831.807,68         |
| JUN                      | 10.084.222,31         | 5.839.709,08         | 5.164.023,20         | 5.538.124,86         | 4.997.118,06         |
| JUL                      | 10.117.409,31         | 6.842.794,65         | 5.509.568,59         | 5.853.057,30         | 5.457.376,43         |
| AGO                      | 10.010.904,28         | 6.933.190,46         | 5.712.649,13         | 5.991.732,23         | 5.483.773,59         |
| SET                      | 9.525.122,84          | 6.965.009,34         | 5.615.504,82         | 5.858.095,96         | 5.363.101,89         |
| OUT                      | 9.456.464,37          | 6.542.436,29         | 5.437.223,75         | 5.792.442,02         | 5.336.572,59         |
| NOV                      | 9.835.241,52          | 7.016.260,01         | 5.663.354,54         | 6.081.124,49         | 5.451.000,57         |
| DEZ *                    | 9.818.065,39          | 7.434.487,21         | 5.613.882,23         | 6.147.445,73         | 5.552.608,42         |
| <b>FATURAMENTO BRUTO</b> | <b>116.055.401,72</b> | <b>77.918.238,12</b> | <b>65.457.298,57</b> | <b>70.167.168,66</b> | <b>62.888.647,54</b> |